

AAUW Saint George Branch
Proposed 2019-2020 Budget

	Proposed Budget 2019-20
SOURCE OF FUNDS	
Membership	
Dues	9,500
Directory	500
Luncheons	10,000
Donations	
Restricted (Scholarships)	22,000
Restricted (Sr Sisters)	500
No Show (Unrestricted)	11,000
Other Unrestricted Donations	6,000
In Kind (Wine for Gala)	1,200
Fundraisers	
Martini Bash	2,500
Gala	
Ticket Sales	14,500
Auctions	15,000
Total receipts	92,700
USE OF FUNDS	
Membership	
State & Local Dues	6,840
Luncheons	8,500
Other (Meet & Greet, Nametags)	250
Administrative & General	
Accounting & Legal	3,500
Bank & PayPal Fees	2,200
Insurance	2,300
Website expense	3,800
Misc (PO Box, postage, office supplies, directory, printing)	1,500
Fundraiser Expense	
Gala	
Advertising & printing	500
Venue, food & drink	6,000
Speakers, gifts, music, video & misc	14,000
Programs & Projects	
Scholarships	30,000
eSmart Camp	10,000
Senior Sisters	500
NCCWSL	2,000
Public Policy	800
Total Disbursements	92,690
NET	10