

**AAUW Saint George Branch
2020 - 2021 Budget**

SOURCE OF FUNDS	
Membership	
Dues	10,000
Monthly Luncheons	15,000
Donations	
Restricted (Scholarships)	22,000
Restricted 3 Corners Giving Center Scholarship	5,500
Restricted (eSmart)	0
Restricted (Sr Sisters)	500
Other Unrestricted Donations	6,000
In Kind (excluding Auction items)	1,200
Fundraisers	
Misc Fund Raisers	2,500
Luncheon Sponsors and Spotlights	0
Gala	
Ticket Sales	14,500
Auctions	15,000
Total receipts	92,200
USE OF FUNDS	
Membership	
National & State Dues	7,200
Contribution to National	3,500
Luncheons	12,750
Programs	500
Other (Meet & Greet, Nametags)	300
Administrative & General	
Accounting & Legal	2,000
Bank & PayPal Fees	1,800
Insurance	2,300
Website expense	2,700
Misc (PO Box, postage, office supplies, printing)	1,000
Fundraiser Expense	
Gala	
Advertising & printing	500
Venue, food & drink	6,000
Speakers, gifts, music, video & misc	10,000
Programs & Projects	
Scholarships Awarded	35,000
Graduate Scholarships Awarded	5,500
Scholarship Luncheon	2,000
eSmart Camp	9,000
Senior Sisters	750
NCCWSL	1,000
Public Policy	800
Total Disbursements	104,600
NET	-12,400