

AAUW Saint George Branch

Budget

July 1, 2021 - June 30, 2022

SOURCE OF FUNDS

Membership

Dues	10,000
Monthly Luncheons	10,000
Membership Directory	300

Donations (Gala and other donations)

Restricted	5,500
Restricted (Sr Sisters)	500
Unrestricted Donations	40,000

Fundraisers

Misc Fund Raisers	1,500
Gala Ticket Sales and Auction	10,000
Bank Interest	80

Total receipts 77,880

USE OF FUNDS

Membership

National & State Dues	7,500
Contribution to National Luncheons	3,500
Membership Directory	10,000
Other (Meet & Greet, Nametags)	700
	300

Administrative & General

Accounting & Legal	2,000
Bank & PayPal Fees	1,800
Insurance	2,300
Website expense	3,500
Misc (PO Box, postage, office supplies, printing)	2,500

Fundraiser Expense

Gala	
Advertising & printing	500
Venue, food & drink	6,000
Speakers, gifts, music, video & misc	3,000

Programs & Projects

Scholarships Awarded	35,500
Scholarship Luncheon	1,700
eSmart Camp	9,000
Senior Sisters	750
NCCWSL	1,000
Public Policy	800

Total Disbursements 92,350

NET (14,470)